

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Area**  |  |   |   |   |
|  |  |   |   |   |
| **Nr of affected employees** |  |   |   |   |
|   |   |   |   |   |
| **Job Category** | **Nr of employees** | **Current wage per hour (average)** | **HRS per week** | **Months per year** |
| **General assistant/Trolley collector** |  |  |  |  |
| **Security Guard** |  |  |  |  |
| **Forklift Operator** |  |  |  |  |
| **Driver <3500kg** |  |  |  |  |
| **Merchandiser/Shop Assistant/Checker/Deli Assistant** |  |  |  |  |
| **Cashier** |  |  |  |  |
| **Driver 3501 <9000kg** |  |  |  |  |
| **Clerk / Sales Assistant /Sales Person /Block Man / Baker** |  |  |  |  |
| **Driver 9001 <16000kg** |  |  |  |  |
| **Displayer**  |  |  |  |  |
| **Driver 16001kg >** |  |  |  |  |
| **Supervisor** |  |  |  |  |
| **Trainee Manager** |  |  |  |  |
| **Assistant Manager** |  |  |  |  |
| **Manager** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **STATEMENT OF FINANCIAL PERFORMANCE (INCOME STATEMENT):** |
|  |  |  |  |  |
| **Financial Year** |  | **Budget 2021/22** | **2020/21** | **2019/20** |
|  |  |  |  |  |
|  **Total Revenue** |  |   |   |   |
|   |   |   |   |   |
| Depreciation |   |   |   |   |
| Entertainment |   |   |   |   |
| Write-offs |   |   |   |   |
| Finance costs |   |   |   |   |
| Donations |   |   |   |   |
| Profit/loss on disposal of assets |   |   |   |
| Operating expenses |   |   |   |   |
| Tax |   |   |   |   |
| Dividends |   |   |   |   |
| Other expenses not included above |   |   |   |
|   |   |   |   |   |
| **Profit/loss** |  |  |  |  |
|  |  |  |  |  |
| **STATEMENT OF FINANCIAL POSITION (BALANCE SHEET):** |  |
|  |  |  |  |  |
| **Financial Year** | **Budget 2021/22** | **2020/21** | **2019/20** |  |
|  |  |  |  |  |
| **Assets** |   |   |   |  |
| Non-current assets |  |  |  |  |
| Current assets |  |  |  |  |
| **Total Assets** |  |  |  |  |
|  |  |  |  |  |
| **Equity** |  |  |  |  |
|  |  |  |  |  |
| **Liabilities** |  |  |  |  |
| Non-current Liabilities |  |  |  |  |
| Current Liabilities |  |  |  |  |
|  *Bank Overdraft* |  |  |  |  |
|  *Other* |  |  |  |  |
| **Total Liabilities** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|   |   |   |   |  |

NB: Please attach financial statement that supports the financial information provided above and proof of consultation with the representative trade unions / affected workers.

I hereby confirm:

**EMPLOYER DECLARATIONS**

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| --- |
|  I am the owner or duly appointed consultant / representative of the company/household/organisation. The information furnished in this application is to the best of my knowledge both true and correct. I have disclosed the amounts of all income received and / or accrued to this company/household/organisation during the period(s) in question including related expenses. I have necessary financial records and supporting schedules to support all declarations on this application, which I will retain for audit purposes.I hereby confirm    |
| ……………………………… ……………………………………Signature Date |
|  |
|  |