

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Area** |  |  |  |  |
|  |  |  |  |  |
| **Nr of affected employees** |  |  |  |  |
|  |  |  |  |  |
| **Job Category** | **Nr of employees** | **Current wage per hour (average)** | **HRS per week** | **Months per year** |
| **General assistant/Trolley collector** |  |  |  |  |
| **Security Guard** |  |  |  |  |
| **Forklift Operator** |  |  |  |  |
| **Driver <3500kg** |  |  |  |  |
| **Merchandiser/Shop Assistant/Checker/Deli Assistant** |  |  |  |  |
| **Cashier** |  |  |  |  |
| **Driver 3501 <9000kg** |  |  |  |  |
| **Clerk / Sales Assistant /Sales Person /Block Man / Baker** |  |  |  |  |
| **Driver 9001 <16000kg** |  |  |  |  |
| **Displayer** |  |  |  |  |
| **Driver 16001kg >** |  |  |  |  |
| **Supervisor** |  |  |  |  |
| **Trainee Manager** |  |  |  |  |
| **Assistant Manager** |  |  |  |  |
| **Manager** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **STATEMENT OF FINANCIAL PERFORMANCE (INCOME STATEMENT):** | | | | |
|  |  |  |  |  |
| **Financial Year** |  | **Budget 2021/22** | **2020/21** | **2019/20** |
|  |  |  |  |  |
| **Total Revenue** |  |  |  |  |
|  |  |  |  |  |
| Depreciation |  |  |  |  |
| Entertainment |  |  |  |  |
| Write-offs |  |  |  |  |
| Finance costs |  |  |  |  |
| Donations |  |  |  |  |
| Profit/loss on disposal of assets | |  |  |  |
| Operating expenses |  |  |  |  |
| Tax |  |  |  |  |
| Dividends |  |  |  |  |
| Other expenses not included above | |  |  |  |
|  |  |  |  |  |
| **Profit/loss** |  |  |  |  |
|  |  |  |  |  |
| **STATEMENT OF FINANCIAL POSITION (BALANCE SHEET):** | | | |  |
|  |  |  |  |  |
| **Financial Year** | **Budget 2021/22** | **2020/21** | **2019/20** |  |
|  |  |  |  |  |
| **Assets** |  |  |  |  |
| Non-current assets |  |  |  |  |
| Current assets |  |  |  |  |
| **Total Assets** |  |  |  |  |
|  |  |  |  |  |
| **Equity** |  |  |  |  |
|  |  |  |  |  |
| **Liabilities** |  |  |  |  |
| Non-current Liabilities |  |  |  |  |
| Current Liabilities |  |  |  |  |
| *Bank Overdraft* |  |  |  |  |
| *Other* |  |  |  |  |
| **Total Liabilities** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

NB: Please attach financial statement that supports the financial information provided above and proof of consultation with the representative trade unions / affected workers.

I hereby confirm:

**EMPLOYER DECLARATIONS**

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| --- |
| I am the owner or duly appointed consultant / representative of the company/household/organisation.  The information furnished in this application is to the best of my knowledge both true and correct.  I have disclosed the amounts of all income received and / or accrued to this company/household/organisation during the period(s) in question including related expenses.  I have necessary financial records and supporting schedules to support all declarations on this application, which I will retain for audit purposes.    I hereby confirm |
| ……………………………… ……………………………………  Signature Date |
|  |
|  |